



THE SOUTHERN GAS LTD.

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CIN : L31200GA1963PLC000562

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2016

(Rs.in lakhs)

PARTICULARS	Quarter Ended			Year to date figures for the period ended		Previous year ended
	31.12.2016 Unaudited	30.09.2016 Unaudited	31.12.2015 Unaudited	31.12.2016 Unaudited	31.12.2015 Unaudited	31.03.2016 Audited
1 Income from Operations						
a) Net sales/ Income from operations (net of Excise duty)	665.13	701.25	627.09	2037.70	1828.67	2490.21
b) Other Operating Income	63.93	68.27	64.44	194.39	194.72	257.60
Total Income from operations(net)	729.06	769.52	691.53	2232.09	2023.40	2747.81
2 Expenses						
a) Cost of materials consumed	260.44	249.83	214.16	766.47	600.44	837.14
b) Purchase of stock-in-trade	77.47	65.93	60.84	210.32	186.13	251.68
c) Changes in inventories of finished goods, work in progress and stock in trade	(7.57)	(3.42)	(0.91)	(12.11)	(3.98)	(1.94)
d) Employee benefits Expenses	124.02	128.89	118.20	376.36	349.60	476.21
e) Depreciation and amortisation expense	44.71	39.94	41.23	24.15	123.80	166.41
f) Power & Fuel	82.87	107.68	101.90	283.24	306.58	408.88
g) Other Expenses	145.92	122.77	111.90	396.03	346.99	480.58
Total Expenses	727.86	711.62	647.32	2144.45	1909.56	2618.96
3 Profit from operations before other income, finance cost and exceptional Items (1-2)	1.19	57.89	44.21	87.64	113.83	128.84
4 Other income	9.01	9.06	6.01	30.34	21.49	31.16
Profit/(Loss) from Ordinary activities before finance costs and Exceptional Items (3+4)	10.20	66.95	50.22	117.98	135.32	160.00
5 Finance costs	0.49	1.09	1.18	1.91	3.10	3.87
7 Profit/(Loss) from Ordinary activities after finance costs but before Exceptional Items (5-6)	9.70	65.86	49.04	116.08	132.22	156.13
8 Exceptional items	-	-	-	-	-	-
9 Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	9.70	65.86	49.04	116.08	132.22	156.13
10 Tax expense	3.22	22.13	16.22	38.77	46.01	53.48
11 Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	6.50	43.75	32.82	77.30	86.22	102.66
12 Extraordinary items (net of tax expense)	-	-	-	-	-	-
13 Net Profit (+)/ Loss (-) for the period (11-12)	6.50	43.75	32.82	77.30	86.22	102.66
14 Paid-up equity share capital(Face value Rs.100 each)	22.50	22.50	22.50	22.50	22.50	22.50
15 Reserves excluding revaluation reserves as per balance sheet of the previous accounting year						1426.66
16 i) Earnings per share (before Extraordinary items) (of Rs. 100 Each) (not annualised) -(Amount in Rs.)						
a) Basic	28.88	194.41	145.84	343.58	383.18	456.26
b) Diluted	28.88	194.41	145.84	343.58	383.18	456.26
ii) Earnings per share (After Extraordinary items) (of Rs. 100 Each) (not annualised) -(Amount in Rs.)						
a) Basic	28.88	194.41	145.84	343.58	383.18	456.26
b) Diluted	28.88	194.41	145.84	343.58	383.18	456.26



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Notes

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 10th February , 2017 .
- 2 The above unaudited financial results have been subjected to limited review by the Statutory Auditors.
- 3 The company is engaged in the business of manufacturing and trading of gases in the domestic market, which forms broadly part of one group and hence the company has only a single reportable segment, in terms of Accounting Standard 17.
- 4 Previous year figures have been regrouped wherever necessary to conform to current period presentation.



By the order of the Board

For The Southern Gas Limited

Gautam V Pai Cacode
Managing Director
DIN:02395512

Place: Margao, Goa
Date:
10.02.2017